Republic of the Philippines

OFFICE OF THE SOLICITOR

CONTINUING APPROPRIATION (FY 2025) PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☑ FINAL ☐ UPDATED [Version No. __]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget /		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Common-use office supplies & equipment (not available at PS store)	Divisions & Services	Procurement of ballpen, sign pen, wind bind covers, anti-covid supplies and other office supplies/ equipment not available at PS-DBM. (Procurement as the need arises, delegated to Admin Division). Reallign from the budget of Shopping	Direct Acquisition	NO	Lowest Comparative/Competitive Responsive Bid (LCCRB)	01/2026 - 12/2026	01/2026 - 12/2026	GoP	544,100.00	Not Applicable	Procurement of ballpen, sign pen, wind bind covers, anti-covid supplies and other office supplies/ equipment not available at PS-DBM. (Procurement as the need arises, delegated to Admin Division). Reallign from the budget of Shopping
Contract Extension of Supply and Delivery of Toners with Free Use of Printers	Divisions & Services	Contract for the supply and delivery of toners with free use of printers.	Small Value Procurement (Alternative Mode under RA No.	NO	Lowest Comparative/Competitive Responsive Bid (LCCRB)	01/2026 - 12/2026	01/2026 - 12/2026	Gop	455,900.00	Renewal of Regular and Recurring Services	Contract for the supply and delivery of toners with free use of printers.
Procurement of various Furniture & Fixtures (semi-expendable) for relocated offices	Divisions & Services	Re-allign from MOOE procurement of various Furniture's & Fixtures (semi-expendable) for relocated offices thru competitive bidding. As a need arises of Administrative Division	Small Value Procurement (Alternative Mode under RA No. 12009)	NO	Lowest Comparative/Competitive Responsive Bid (LCCRB)	01/2026 - 12/2026	01/2026 - 12/2026	Gop	203,200.00	Not Applicable	Re-allign from MOOE procurement of various Furniture's & Fixtures (semi-expendable) for relocated offices thru competitive bidding. As a need arises of Administrative Division
Communication Equipment (semi-expendable): CCTV System for relocated offices	Divisions & Services	Contract for the supply of various semi-expendable communication equipment for OSG Offices including the Main Building, existing leased office spaces, and new leased office spaces	Small Value Procurement (Alternative Mode under RA No. 12009)	NO	Lowest Comparative/Competitive Responsive Bid (LCCRB)	01/2026 - 12/2026	01/2026 - 12/2026	Gop	915,000.00	Not Applicable	Contract for the supply of various semi-expendable communication equipment for OSG Offices including the Main Building, existing leased office spaces, and new leased office spaces
Lease of Venue (for SINAG)	Divisions & Services	Provision of lease of venue with or without catering services (and other expenses) OSG PRAISE committees	Lease of Real Property and Venue (Alternative Mode under	NO	Lowest Comparative/Competitive Responsive Bid (LCCRB)	01/2026 - 12/2026	01/2026 - 12/2026	Gop	662,188.00	Not Applicable	Provision of lease of venue with or without catering services (and other expenses) OSG PRAISE committees
Procurement, Dismantling, Delivery, Assembly and Installation of Property, Plant & Equipment (PPE) for Manually Operated Operable Wall Partition Wall at relocated offices	Divisions & Services	Re-allign from MOOE procurement of various Furniture's & Fixtures (semi-expendable) for relocated offices thru competitive bidding.	Competitive Bidding	NO	Lowest Calculated Responsive Bid (LCRB)	01/2026 - 12/2026	01/2026 - 12/2026	Gop	4,000,000.00	Not Applicable	Re-allign from MOOE procurement of various Furniture's & Fixtures (semi-expendable) for relocated offices thru competitive bidding.
Multimedia Requirements for OSG Training Center (75" TV sets with rolling stand, wireless HDMI transmitters and receivers, short-throw laser projector, Anti-light PRojectors screen, auto tracking	CMS, Divisions & Services	Deliver dynamic, high quality training sessions and presentations, leveraging advances audiovisual tools to enhance engagement and interactivity	Small Value Procurement (Alternative Mode under RA No. 12009)	NO	Lowest Calculated Responsive Bid (LCRB)	04/2026 - 12/2026	01/2026 - 12/2026	Gop	141,150.00	Not Applicable	Deliver dynamic, high quality training sessions and presentations, leveraging advances audiovisual tools to enhance engagement and interactivity
Large format Overhead/Book Scanner	CMS, Divisions & Services	efficient digitize case documents with clarity, accuracy and minimal handling of original files	Small Value Procurement (Alternative Mode under RA No. 12009)	NO	Lowest Comparative/Competitive Responsive Bid (LCCRB)	04/2026 - 12/2026	01/2026 - 12/2026	Gop	1,000,000.00	Not Applicable	efficient digitize case documents with clarity, accuracy and minimal handling of original files
Ultra HD Video Conferencing Solution (TV w/ stand, Camera, Mic and Speaker System)	CMS, Divisions & Services	ensure cleare, reliable communicationfor the Bids and Awards Committee, enabling accurate deliberations and efficient coordination	Small Value Procurement (Alternative Mode under RA No.	NO	Lowest Calculated Responsive Bid (LCRB)	04/2026 - 12/2026	01/2026 - 12/2026	Gop	290,000.00	Not Applicable	ensure cleare, reliable communicationfor the Bids and Awards Committee, enabling accurate deliberations and efficient coordination
Enterprise License for ID Card Printer (Intangible Asset)	CMS, Divisions & Services	centrailized management, database connectivity, scalability and advanced security features essentials for efficient, large scale ID card issuance.	Small Value Procurement (Alternative Mode under RA No.	NO	Lowest Calculated Responsive Bid (LCRB)	04/2026 - 12/2026	01/2026 - 12/2026	Gop	68,850.00	Not Applicable	centrailized management, database connectivity, scalability and advanced security features essentials for efficient, large scale ID card issuance.

ICT Software Subscription	CMS, Divisions & Services	Subscription, Upgrade, and Procurement of new ICT licenses for Server Consolidation and Virtualization, Office Productivity, Disaster Management and Risk Reduction, Case Management Information System, and other purposes as listed in the Case Management Service PPMP for FY 2025.	Competitive Bidding	NO	Lowest Comparative/Competitive Responsive Bid (LCCRB)	04/2026 - 12/2026	01/2026 - 12/2026	Gop	11,000,000.00	Not Applicable	Procurement of contract service provider for installation of structured cabling in OSG relocated offices. Unforeseen requirements on Existing Structured cabling, ensure optimal network performance, and adapt the infrastructure to evolving technical and operational needs.
Procurement of ICT Professional Services: Network Cabling for Relocated Offices	CMS, Divisions & Services	Procurement of contract service provider for installation of network cabling in OSG relocated offices.	Competitive Bidding	NO	Lowest Calculated Responsive Bid (LCRB)	04/2026 - 12/2026	01/2026 - 12/2026	Gop	5,000,000.00	Not Applicable	Procurement of contract service provider for installation of network cabling in OSG relocated offices.
Repair and Maintenance of Leased Spaces of OSG for Relocated Offices	Divisions & Services	Repair and refurbishment of OSG offices and common areas including existing leased office spaces and newly leased office space for relocated offices including but not limited to installation of walls, cubicles, electrical wirings, flooring, and other works for good working condition of OSG Offices. Repair and refurbishment of newly leased office space for relocated offices, including but not limited to fire detection alarm system, sprinklers and other fire protection equipment. (FDAS)	Competitive Bidding	NO	Lowest Calculated Responsive Bid (LCRB)	01/2026 - 12/2026	01/2026 - 12/2026	Gop	20,400,000.00	Not Applicable	Repair and refurbishment of OSG offices and common areas including existing leased office spaces and newly leased office space for relocated offices including but not limited to installation of walls, cubicles, electrical wirings, flooring, and other works for good working condition of OSG Offices. Repair and refurbishment of newly leased office space for relocated offices, including but not limited to fire detection alarm system, sprinklers and other fire protection equipment. (FDAS)
Additional requiremenets for Repair and Maintenance of Leased Spaces of OSG for Relocated Offices	Divisions & Services	Repair and refurbishment of OSG offices and common areas including existing leased office spaces and newly leased office space for relocated offices including but not limited to installation of walls, cubicles, electrical wirings, flooring, and other works for good working condition of OSG Offices. Repair and refurbishment of newly leased office space for relocated offices, including but not limited to fire detection alarm system, sprinklers and other fire protection equipment. (FDAS)	Competitive Bidding	NO	Lowest Calculated Responsive Bid (LCRB)	01/2026 - 12/2026	01/2026 - 12/2026	Gop	8,000,000.00	Not Applicable	Repair and refurbishment of OSG offices and common areas including existing leased office spaces and newly leased office space for relocated offices including but not limited to installation of walls, cubicles, electrical wirings, flooring, and other works for good working condition of OSG Offices. Repair and refurbishment of newly leased office space for relocated offices, including but not limited to fire detection alarm system, sprinklers and other fire protection equipment. (FDAS)
Other General Services including Hauling Services for relocated offices.	Divisions & Services	Other general services such as carpet cleaning and laundry services (curtains of OSG Buses and Padilla hall). (Procurement as the need arises, delegated to Admin Division)	Small Value Procurement (Alternative Mode under RA No. 12009)	NO	Lowest Comparative/Competitive Responsive Bid (LCCRB)	05/2026 - 12/2026	01/2026 - 12/2026	GoP	700,000.00	Not Applicable	Other general services such as carpet cleaning and laundry services (curtains of OSG Buses and Padilla hall). (Procurement as the need arises, delegated to Admin Division)

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: -

Total Amount of CSEs to be purchased from PS-DBM: -

Total Amount of Estimated Budget: **53,380,388.00**

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